

City of
PIQUA *Chi*

2015
ANNUAL OPERATIONS REPORT



Department Accomplishments...

Public Works

- Paved 26 alleys utilizing 990 tons of asphalt
- Milled and paved 14 streets utilizing 2,164 tons of asphalt
- Completed the installation of the Accessible Playground in Pitsenbarger Park
- Worked with the Friends of the Piqua Parks for the installation of the William Pitsenbarger Statue



Human Resources

- Recruited and hired 21 full-time and 74 seasonal positions
- Work with Health Insurance Consultant to reduce premiums by 8%
- Coordinated promotional process through the Civil Service Commission for Fire Chief and Police Lieutenant
- Administered the Back Pack Program for High School students
- Provided monthly and special trainings for city employees

Engineering

- Resurfaced 5.5 street lane miles
- Installed 26 handicap ramps and 23 storm water catch basins
- Supervised and inspected the installation of 17,340 linear feet of Vectren natural gas distribution lines
- Completed the County Road 25A Phase III Reconstruction Project
- Completed the Safe Routes to School Project
- Issued 424 permits for a variety of service requests



Health & Sanitation

- Collected 7,734 tons of solid waste and 1,402 tons of recyclable materials
- Began providing the collection of recyclable material by the Sanitation Division and distributed over 7,000 wheeled containers
- Coordinated the Annual Community Clean-Up Day
- Obtained a grant from the American Academy of Pediatrics Ohio Chapter for 108 bike helmets

Police

- Responded to 16,232 calls for service
- Conducted 25 Active Shooter Trainings for companies and organizations
- Obtained a \$53,200 grant for the Community Connectors Mentoring Program
- Completed the hiring of 5 additional Police Officers and 2 replacements from 188 applicants
- Completed field trainings of 1,025 hours and 4,088 ratings in 36 categories



Power System

- Employees earned 19 awards during the AMP Lineworkers Rodeo
- Earned an overall Average Service Availability Index (ASAI) of 99.97%
- Developed a long-term Technology Plan
- Inspected 2,397 utility poles
- Saved Piqua customers in excess of \$5M through lower rates
- Installed energy efficient LED lighting throughout the city bringing conversion to 2,947 with an annual savings of \$300K



Administration/Law

- Completed the National Citizen Survey
- Hosted the "For the Love of Cities" Workshops
- Prosecuted 749 traffic charges and 953 criminal cases
- Reviewed all city contracts



Fire

- Provided 4,519 fire and rescue runs
- Certified 16 firefighter/paramedics as HazMat Technicians
- Implemented (from donations) the CO Detector Program
- Reinstated the Fire Inspection Services for businesses
- Obtained a grant to build a Firefighter Rescue Simulation Station

Finance

- Secured long-term low rate financing for the New Water Treatment Plant
- Implemented a new Tax Collection software
- Installed an Information Monitor for utility customers
- Continued record of excellence in financial reporting requirements
- Compiled department requests into the adoption of the 2016 Annual Budget

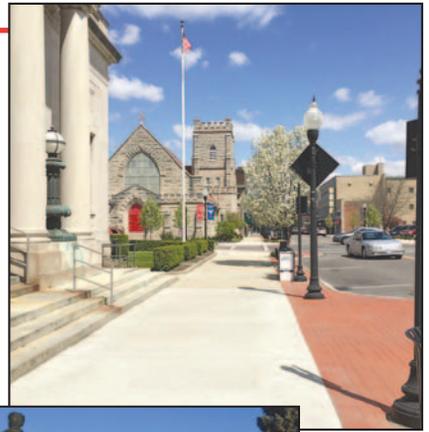
Development

- Secured ownership of 10 catalytic properties in the Riverfront Redevelopment District
- Assisted with business expansions at P&R Specialty, Winans, Harmony Systems, and Nitto Denko
- Secured \$800K in funding from the CDBG Competitive Program
- Hosted the Ohio EPA Brownfields and Miami Valley Bike Summit Workshops
- Completed the Historic East Piqua Master Plan



Utilities

- Completed the refurbishment of the East Ash Water Storage Tower
- Reached 30% completion of the construction of the New Water Treatment Plant
- Collected 87 loads of weeds from water sources utilizing the Weed Harvester
- Treated 1.4 billion gallons of water and recycled into the Great Miami River
- Began detailed design engineering of the Wastewater Treatment Plant
- Completed the Western Storm Water Interceptor Project



Awards & Certifications...



Bike Friendly Community



TREE CITY USA.
Tree City USA



Playful City USA Community



APPA RP3 Diamond Level Certification



APPA E.F. Scattergood System Achievement



APPA Safety Award



AMP Financial Excellence



Best Places for Millenials



Best Commuter Cities



Community Partnership Award



Certificate of Achievement for Excellence in Financial Reporting



State Auditor Award with Distinction for Financial Reporting



Best Places to Live in Ohio



Let's Move – 9 Medals



National Guard Support Award