

**MINUTES  
PIQUA CITY COMMISSION WORK SESSION  
FEBRUARY 11, 2008  
5:00 P.M.  
201 WEST WATER STREET  
PIQUA, OHIO 45356**

Piqua City Commission met in Special Work Session at 5:00 P.M. in the Municipal Government Complex City Commission Chambers, 201 W. Water Street. Mayor Hudson called the meeting to order at 5:00 P.M. Also present were Commissioners Martin, Vogt, and Fess. Absent: Terry. Also in attendance: City Manager Fred Enderle, Department Heads, several citizens.

**REVIEW REVENUE ALTERNATIVES**

City Manager Enderle explained the reason for the Revenue Alternatives.

- Look at long range plan.
- Provide the best services with the level of services we have now.
- Work-study session in March will explain expenditures and reductions.

Finance Director Cindy Holtzaple explained the Governmental Revenues.

- New Fees
- Current Fee Increases
- Cost Recovery of Services
- Cost Recovery of Services for Events
- Grant & Foundation Support
- Property Rental
- Income Tax

Several questions were asked concerning transient parking, illegal runs for fire department, current fee increases, cost of recovery of services, and area event cost recovery.

There was also discussion of the Governmental-Grant & Foundation Support, which has a total potential of \$49,900, Governmental Property Rental, which has total potential of \$17,800, and Governmental Income Tax, which has a total potential of \$95,000.

After a brief discussion all questions were answered.

Finance Director Holtzaple explained the Enterprise Revenue Alternatives

- New Fees
- Current Fee Increases
- Cost Recovery of Services
- New Utility
- Rate Increases

Several questions were asked concerning all the above, and after a brief discussion all questions were answered.

Finance Director Holtzaple explained the Enterprise 2008 Rate Increases

- |                  |             |
|------------------|-------------|
| • Power 5.45%    | \$1,167,447 |
| • Water 7%       | \$209,274   |
| • Wastewater 10% | \$263,899   |
| • Refuse 9%      | \$128,550   |

Several questions were asked on each of the above areas and after a brief discussion all questions were answered.

Public Comment

Joe Drapp, Park Avenue asked several questions concerning City Taxes and Rental Fees.

Ms. Holtzapple answered all of Mr. Drapp's questions.

Jim Roth, W. Ash Street asked several questions concerning the rental inspections of properties, charging a fee for auto accident investigations, cost of refuse pickup, and the amount of refuse legally picked up.

Health & Sanitation Director Amy Welker, and Police Chief Willcox answered all of Mr. Roth's questions.

There was discussion of several other areas including Refuse Rate Increases, and Special Event Fees and how these increases be handled.

City Manager Enderle stated he would look at charging fees for Festivals & etc.

Mayor Hudson thanked everyone for attending.

Moved by Commissioner Vogt, seconded by Commissioner Fess, to adjourn from the Piqua City Commission Work Session at 6:25 P.M. Voice vote, Aye: Hudson, Terry, Vogt, Fess, and Martin. Nay: None. Motion carried unanimously.

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THOMAS D. HUDSON, MAYOR

PASSED: \_\_\_\_\_

ATTEST: \_\_\_\_\_  
REBECCA J. COOL  
CLERK OF COMMISSION