

**AGENDA
PIQUA CITY COMMISSION
WORKSESSION
THURSDAY, JUNE 14, 2012
7:30 P.M. – COMMISSION CHAMBER – 2nd FLOOR
201 WEST WATER STREET
PIQUA, OHIO 45356**

CALL TO ORDER

ROLL CALL

CITY COMMISSION WORKSESSION

1. Water Facility Update
2. Vicious Dogs (Discussion)
3. Ward Redistricting
 - a. Existing Map
 - b. Proposed Map
4. Fiscal Update (Discussion)
5. Adjournment

NEW WATER TREATMENT PLANT

\$31,600,000	Project Cost
\$4,500,000	Water Distribution System Improvements
\$36,100,000	ESTIMATED TOTAL COST

JOINT VENTURE WATER SYSTEM

\$15,000,000	Acquisition of Troy WTP Assets
\$5,300,000	50% Infrastructure Cost Share (From Troy WTP to Booster Pump Station)
\$9,600,000	Piqua's Water Distribution System Improvements including transmission main costs from Pump Station north into Piqua
	(Only 50% of the necessary transmission main costs are shown in the \$9,600,000 amount which equals approx. \$3,600,000).
\$500,000	50% Contingency Fund Share
\$30,400,000	Subtotal

\$2,800,000 50% of the 24" redundant transmission main from Troy WTP to Booster Pump Station

*1 (\$700,000) 50% of the elimination of the 12" transmission main from Eldean Road to Booster Pump Station

\$32,500,000 ESTIMATED TOTAL COST

*1 This main will no longer be needed with the redundant 24" main.

Notes:

1. City of Piqua will verify whether certain costs are included in the final numbers as identified in the RA Consultants report such as: CO2 tank, high service pumps, and well field expansion.
2. City of Piqua numbers have a 20% Contingency for the infrastructure items. RA Consultant used a 10% Contingency for the infrastructure items.



