AGENDA
PIQUA CITY COMMISSION
WORKSESSION
THURSDAY, JUNE 14, 2012
7:30 P.M. – COMMISSION CHAMBER – 2nd FLOOR
201 WEST WATER STREET
PIQUA, OHIO  45356

CALL TO ORDER

ROLL CALL

CITY COMMISSION WORKSESSION

1. Water Facility Update
2. Vicious Dogs (Discussion)
3. Ward Redistricting
   a. Existing Map
   b. Proposed Map
4. Fiscal Update (Discussion)
5. Adjournment
NEW WATER TREATMENT PLANT

$31,600,000 Project Cost
$4,500,000 Water Distribution System Improvements

$36,100,000 ESTIMATED TOTAL COST

JOINT VENTURE WATER SYSTEM

$15,000,000 Acquisition of Troy WTP Assets
$5,300,000 50% Infrastructure Cost Share (From Troy WTP to Booster Pump Station)
$9,600,000 Piqua's Water Distribution System Improvements including transmission main costs from Pump Station north into Piqua

(Only 50% of the necessary transmission main costs are shown in the $9,600,000 amount which equals approx. $3,600,000).

$500,000 50% Contingency Fund Share

$30,400,000 Subtotal

$2,800,000 50% of the 24" redundant transmission main from Troy WTP to Booster Pump Station

($700,000) 50% of the elimination of the 12" transmission main from Eldean Road to Booster Pump Station

$32,500,000 ESTIMATED TOTAL COST

*1 This main will no longer be needed with the redundant 24" main.

Notes:

1. City of Piqua will verify whether certain costs are included in the final numbers as identified in the RA Consultants report such as: CO2 tank, high service pumps, and well field expansion.

2. City of Piqua numbers have a 20% Contingency for the infrastructure items. RA Consultant used a 10% Contingency for the infrastructure items.